



# State of New Jersey Local Government Services

Year: **2016** Municipal User Friendly Budget

MUNICIPALITY: 0906 Jersey City City - County of Hudson

Introduced

Municode: 0906

Filename: 0906\_fbi\_2016.xlsm

Website: <http://cityofjerseycity.com/>

Phone Number:

(201) 547-5000

Mailing Address:

280 Grove Street

Email the UFB if not using Outlook

Municipality: Jersey City

State: NJ

Zip: 07302

## Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Steven		Fulop	6/30/2017	FulopS@jcnj.org

## Chief Administrative Officer

Robert		Kakoleski		RJKakoleski@jcnj.org
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## Chief Financial Officer

Donna		Mauer		DonnaM@jcnj.org
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## Municipal Clerk

Robert		Byrne		Rbyrne@jcnj.org
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## Registered Municipal Accountant

Fredrick		Tomkins		
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## Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Rolando		Lavarro	6/30/2017	RLavarro@jcnj.org
Joyce		Watterman	6/30/2017	JWatterman@jcnj.org
Daniel		Rivera	6/30/2017	DRivera@jcnj.org
Frank		Gajewski	6/30/2017	FGajewski@jcnj.org
Khemraj		Ramchal	6/30/2017	KRamchal@jcnj.org
Richard		Boggiano	6/30/2017	RBoggiano@jcnj.org
Michael		Yun	6/30/2017	MYun@jcnj.org
Candice		Osborne	6/30/2017	Cosborne@jcnj.org
Diane		Coleman	6/30/2017	Dcoleman@jcnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2016 Budget		
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	3.664	\$219,785,389.00	48.98%	\$3,426.26	Municipal Purpose Tax	ESTIMATED	\$230,978,492.00
Municipal Library	0.110	\$6,574,673.00	1.47%	\$102.49	Municipal Library	ACTUAL	\$7,220,380.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.942	\$116,490,978.00	25.96%	\$1,815.99	Local School District	ESTIMATED	\$113,005,097.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.748	\$104,854,028.28	23.37%	\$1,634.57	County Purposes	ESTIMATED	\$108,261,784.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$1,012,320.00	0.23%	\$14.96	County Open Space	ESTIMATED	\$1,064,657.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	7.481	\$448,717,388.28	100.00%	\$6,994.28	Total ESTIMATED amount to be raised by taxes		\$460,530,410.00
Total Taxable Valuation as of October 1, 2015 \$6,093,042,338.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy		314,929,981.00
Current Year Average Residential Assessment \$93,500.00					Budget Appropriations, before Reserve for Uncollected Taxes		549,352,503.00
Prior Year to Current Year Comparison					Total Non-Municipal Tax Levy		\$222,331,538.00
Comparison - Municipal Purposes Tax Rate					Amount to be Raised by Taxes - Before RUT		\$456,754,060.00
Comparison - Municipal Purposes Tax Levy					Reserve for Uncollected Taxes (RUT)		\$3,776,349.36
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					Total Amount to be Raised by Taxes		\$460,530,409.36
Sheet UFB-1					% of Tax Collections used to Calculate RUT		99.18%
					If % used exceeds the actual collection % then reference the statutory exception used	40A:4-41c(1) 3 yr avg	
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2015		447,353,583.00
					Total Tax Levy, CY 2015		452,331,999.00
					% of Taxes Collected, CY 2015		98.90%
					Delinquent Taxes - December 31, 2015		\$1,604,140.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-23.14%	(\$5,953,050.00)	\$25,722,750.00	\$19,769,700.00	\$19,769,700.00							
08	Local Revenue	-2.05%	(\$915,008.00)	\$44,553,894.00	\$43,638,886.00	\$43,638,886.00							
09	State Aid (without offsetting appropriation)	1.59%	\$1,089,121.00	\$68,430,369.00	\$69,519,490.00	\$69,519,490.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$7,109,537.00	\$7,109,537.00	\$7,109,537.00							
<i>Special Revenue Items w/ Prior Written Consent</i>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-75.77%	(\$13,807,335.00)	\$18,223,666.00	\$4,416,331.00	\$4,416,331.00							
08	Other Special Items	1.44%	\$2,408,264.00	\$166,906,978.00	\$169,315,242.00	\$169,315,242.00							
15	Receipts from Delinquent Taxes	-20.75%	(\$303,946.00)	\$1,464,731.00	\$1,160,785.00	\$1,160,785.00							
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	1.00%	\$2,204,789.00	\$221,071,240.00	\$223,276,029.00	\$223,276,029.00							
07	Minimum Library Tax	9.82%	\$645,707.00	\$6,574,673.00	\$7,220,380.00	\$7,220,380.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	41.86%	\$2,273,015.00	\$5,429,458.00	\$7,702,473.00	\$7,702,473.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.19%	(\$12,358,443.00)	\$565,487,296.00	\$553,128,853.00	\$553,128,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	287.00	56.00	-25.23%	(\$11,548,748.00)	\$45,769,926.00	\$34,221,178.00	\$34,171,178.00	\$50,000.00							
21	Land-Use Administration	78.00	1.00	-4.96%	(\$184,367.00)	\$3,716,831.00	\$3,532,464.00	\$3,532,464.00								
22	Uniform Construction Code	38.00	1.00	7.13%	\$160,595.00	\$2,252,075.00	\$2,412,670.00	\$2,412,670.00								
23	Insurance			18.42%	\$14,470,867.00	\$78,578,740.00	\$93,049,607.00	\$93,049,607.00								
25	Public Safety	1,702.00	215.00	2.03%	\$3,668,398.00	\$180,917,761.00	\$184,586,159.00	\$184,559,459.00	\$26,700.00							
26	Public Works	150.00	8.00	191.80%	\$24,481,342.00	\$12,763,802.00	\$37,245,144.00	\$34,104,542.00	\$3,140,602.00							
27	Health and Human Services	103.00	22.00	28.34%	\$1,361,706.00	\$4,804,449.00	\$6,166,155.00	\$4,608,619.00	\$1,557,536.00							
28	Parks and Recreation	31.00	306.00	-4.37%	(\$184,338.00)	\$4,217,657.00	\$4,033,319.00	\$4,033,319.00								
29	Education (including Library)			0.00%	\$0.00	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00								
30	Unclassified			-67.29%	(\$38,346,469.00)	\$56,985,001.00	\$18,638,532.00	\$18,638,532.00								
31	Utilities and Bulk Purchases			-3.93%	(\$597,595.00)	\$15,211,595.00	\$14,614,000.00	\$14,614,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			8.72%	\$4,450,902.00	\$51,052,123.00	\$55,503,025.00	\$55,503,025.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	81.00	3.00	3.95%	\$176,747.00	\$4,473,690.00	\$4,650,437.00	\$4,650,437.00								
44	Capital			282.53%	\$886,300.00	\$313,700.00	\$1,200,000.00	\$1,200,000.00								
45	Debt			3.37%	\$2,086,034.00	\$61,849,380.00	\$63,935,414.00	\$63,935,414.00								
46	Deferred Charges			-6.26%	(\$562,484.00)	\$8,990,280.00	\$8,427,796.00	\$8,427,796.00								
48	Debt - Type I School District			33.62%	\$3,362,136.00	\$9,999,305.00	\$13,361,441.00	\$13,361,441.00								
50	Reserve for Uncollected Taxes			7.90%	\$276,355.00	\$3,499,995.00	\$3,776,350.00	\$3,776,350.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		2,470.00	612.00	0.71%	\$3,957,381.00	\$553,946,310.00	\$557,903,691.00	\$553,128,853.00	\$4,774,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	9,716	\$423,210,434.00	6.95%
2 Residential	36,317	\$3,281,646,604.00	53.86%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	3,512	\$1,524,056,780.00	25.01%
4B Industrial	557	\$419,308,700.00	6.88%
4C Apartments	1,617	\$427,634,730.00	7.02%
5A/5B Railroad	113	\$0.00	0.00%
6A/6B Business Personal Property	1	\$17,185,090.00	0.28%
Total	51,833	\$6,093,042,338.00	100.00%

Average Ratio (%), Assessed to True Value	27.63%
Equalized Valuation, Taxable Properties	\$22,052,270,495.84

Total # of property tax appeals filed in 2015	County Tax Board	3,475.00
	State Tax Court	87.00
Number of 2015 County Tax Board decisions appealed to Tax Court		62.00
Number of pending property tax appeals in State Tax Court		300.00

Amount paid out by municipality for tax appeals in 2015	\$6,641,927.00
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Property Tax Assessments - Exempt Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	176	\$300,113,700.00	6.53%
15B Other Schools	58	\$74,659,600.00	1.62%
15C Public Property	1,098	\$1,344,256,600.00	29.25%
15D Church and Charities	551	\$250,311,350.00	5.45%
15E Cemeteries & Graveyards	9	\$35,220,800.00	0.77%
15F Other Exempt	7,870	\$2,591,197,200.00	56.38%

Total	9,762	\$4,595,759,250.00	100.00%
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Percentage of Exempt vs. Non-Exempt Properties	75.43%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement	13	\$905,194.00	\$34,986,300.00	\$2,617,675.00
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	13	905,194.00	34,986,300.00	2,617,675.00

USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Lafayette Community (237)	Affordable Housing	175,986	1,985,300	148,540
HP Roosevelt (283)	Commercial/Industrial	566,907	7,984,500	597,400
Monaco South (287)	Commercial/Industrial	817,379	20,343,500	1,522,101
Monaco North (288)	Commercial/Industrial	774,252	20,214,000	1,512,411
Gloria Robinson (290)	Affordable Housing	39,204	1,115,000	83,424
Sterms Ave Elderly (291)	Affordable Housing	64,169	1,750,000	130,935
Polar Logistics East (297)	Commercial/Industrial	82,007	2,678,500	200,405
Lafayette Community (298)	Affordable Housing	51,159	745,000	55,741
Lafayette Senior (299)	Affordable Housing	12,525	640,000	47,885
254 Bergen (300)	Affordable Housing	18,590	385,100	28,813
Keystone greenville (301)	Commercial/Industrial	440,642	9,906,600	741,212
Salem Lafayette (302)	Affordable Housing	639,317	8,141,200	609,125
Unico Apartments (303)	Affordable Housing	308,206	5,587,400	418,049
Mt Carmel- ocean towers (304)	Affordable Housing	134,816	2,982,100	223,121
Villa Boringuen (306)	Affordable Housing	382,959	8,252,900	617,482
Van Wagoner I (307)	Affordable Housing	283,712	1,905,500	142,570
Plaza Apartments (308)	Affordable Housing	76,288	2,471,300	184,903
Path (309)	Other	173,458	27,712,900	2,073,479
Tikvah towers battery view (310)	Affordable Housing	291,954	10,783,500	806,821
Jones Hall (312)	Affordable Housing	134,890	2,668,200	199,635
Summit Plaza Assoc (313)	Affordable Housing	120,652	15,956,100	1,193,835
Jersey Heights Realty (314)	Affordable Housing	68,948	3,489,700	261,099
Port Authority /Greenville (316)	Other	736,305	54,554,800	4,081,790
Muehlenberg Gardens (317)	Affordable Housing	128,928	3,500,000	261,870
Bergen Manor Assoc (318)	Affordable Housing	40,582	1,059,000	79,234
Kennedy Manor (319)	Affordable Housing	29,308	539,100	40,335
Montgomery Gateway I (320)	Affordable Housing	310,950	6,719,600	502,760
Total Long Term Exemptions - Column Total		6,904,092.37	224,070,800.00	16,764,977.26
Mark "X" if Grand Total				

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Montgomery Gateway II (321)	Affordable Housing	326,232	5,747,100	429,998
Fairview Assoc (323)	Affordable Housing	183,798	3,906,700	292,299
Kennedy Blvd Assoc (327)	Affordable Housing	232,291	12,500,000	935,250
Brunswick Estates (328)	Affordable Housing	145,852	14,416,600	1,078,650
2854 Kennedy Blvd (330)	Affordable Housing	203,117	18,970,000	1,419,335
179 Warren St Ur (333)	Commercial/Industrial	20,318	250,000	18,705
AH Moore 2 (335)	Affordable Housing	32,524	1,196,300	89,507
AH Moore 3 (337)	Affordable Housing	43,337	1,277,500	95,583
NC Housing 100 (340)	Commercial/Industrial	1,034,672	33,769,400	2,526,627
NC Housing 200 (341)	Commercial/Industrial	1,541,969	32,859,500	2,458,548
Hotel @ Newport Westin (344)	Commercial/Industrial	876,512	16,958,200	1,268,813
Rav Group (345)	Affordable Housing	13,667	375,000	28,058
Volunteers of America (346)	Affordable Housing	126,942	3,150,000	235,683
Lafayette Fam phase II (348)	Affordable Housing	50,845	1,586,000	118,665
Portside urban renewal (349)	Commercial/Industrial	2,472,047	108,490,000	8,117,222
The Toy Factory (352)	Affordable Housing	30,854	726,600	54,364
GLH II (356)	Commercial/Industrial	895,594	20,733,200	1,551,258
Ocean Bayview I (360)	Affordable Housing	19,057	500,000	37,410
Sienna Urban renewal (363)	Commercial/Industrial	822,334	16,565,500	1,239,431
30 River Court (365)	Commercial/Industrial	2,563,232	35,500,000	2,656,110
20 River Court West (366)	Commercial/Industrial	3,137,961	25,874,200	1,935,908
NOC III (367)	Commercial/Industrial	1,903,619	36,881,800	2,759,496
NOC IV (368)	Commercial/Industrial	2,342,231	57,576,100	4,307,844
90 Hudson (369)	Commercial/Industrial	2,970,429	53,030,000	3,967,705
70 Hudson (370)	Commercial/Industrial	1,813,585	51,142,900	3,826,512
Candelwood UR (372)	Commercial/Industrial	630,252	13,398,400	1,002,468
Marbella Tower (373)	Commercial/Industrial	2,016,558	26,258,800	1,964,683
Total Long Term Exemptions - Column Total		\$26,449,829.00	\$593,639,800.00	\$44,416,129.84
Mark "X" if Grand Total				

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
74 Grand St (378)	Commercial/Industrial	1,323,359	26,064,200	1,950,123
Newport Hotel One (Marriott) (380)	Commercial/Industrial	475,100	10,000,000	748,200
Arlington Apartments (385)	Affordable Housing	38,060	1,686,300	126,169
Padua Court ( 386)	Affordable Housing	25,409	2,545,000	190,417
Paulus Hook Community (388)	Affordable Housing	21,790	5,592,000	418,393
Grandview Terrace (390)	Affordable Housing	229,588	3,227,000	241,444
Equality Housing (391)	Affordable Housing	147,386	1,758,300	131,556
Audubon Park Assoc (392)	Affordable Housing	149,915	2,014,800	150,747
LaF Fam Woodward Terr (393)	Affordable Housing	55,070	1,468,600	109,881
Van Wagenen II (394)	Affordable Housing	137,318	3,024,400	226,286
Mid City Apt UR II (402)	Affordable Housing	8,555	308,000	23,045
Resurrection House (404)	Affordable Housing	15,983	1,760,000	131,683
Euell Development (405)	Affordable Housing	3,702	225,000	16,835
Arlington Gardens (406)	Affordable Housing	77,588	1,200,000	89,784
Villa Boringuen II (407)	Affordable Housing	28,112	1,506,800	112,739
Lutheran Residence (408)	Affordable Housing	8,300	2,368,800	177,234
Br Mercury Ur Co LLC (410)	Commercial/Industrial	300,493	5,731,200	428,808
Town Cove (411)	Commercial/Industrial	1,917,445	30,716,600	2,298,216
Mid City Apt UR I (412)	Affordable Housing	12,343	1,461,300	109,334
Fairmount Hotel (415)	Commercial/Industrial	34,592	6,269,800	469,106
Summit Heights Urban Renewal (416)	Affordable Housing	38,661	465,900	34,859
New Community (417)	Affordable Housing	28,347	2,354,300	176,149
NOC V (420)	Commercial/Industrial	2,142,108	52,715,800	3,944,196
NOC VI (421)	Commercial/Industrial	767,418	23,697,200	1,773,025
NOC VII (422)	Commercial/Industrial	2,781,647	62,604,200	4,684,046
GSJC 30 Hudson St UR (425)	Commercial/Industrial	4,436,021	123,987,200	9,276,722
Project Home Ur (427)	Affordable Housing	20,059	1,808,000	135,275
Total Long Term Exemptions - Column Total		\$15,224,368.56	\$376,560,700.00	\$28,174,271.57

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Athens 110 UR(428)	Commercial/Industrial	157,965	35,350,000	2,644,887
EQR Lincoln Hudson Point(429)	Commercial/Industrial	804,969	10,848,200	811,662
EQR Lincoln North Pier (430)	Commercial/Industrial	1,494,314	17,108,000	1,280,021
TCR Jersey City UR (431)	Commercial/Industrial	1,084,620	16,660,800	1,246,561
25 River Court (432)	Commercial/Industrial	1,990,144	19,487,700	1,458,070
Essex Waterfront(437)	Commercial/Industrial	3,433,035	41,422,800	3,099,254
PHM UR(336)	Commercial/Industrial	1,143,000	26,133,600	1,955,316
Cali Harbor Plaza IV (440)	Commercial/Industrial	840,144	16,575,000	1,240,142
Cali Harbor Plaza V (441)	Commercial/Industrial	3,235,612	109,361,000	8,182,390
Cali Harbor South Pier (Hyatt)(442)	Commercial/Industrial	1,364,621	31,982,500	2,392,931
99 Rutgers Ave (443)	Affordable Housing	12,945	225,500	16,872
Bramhall UR (445)	Affordable Housing	78,008	1,884,000	140,961
JH & RC Senior Homes	Affordable Housing	10,839	667,200	49,920
Harborside Plaza 10 (447)	Commercial/Industrial	1,640,951	38,700,000	2,895,534
Atrium at Hamilton Park (450)	Commercial/Industrial	153,381	9,110,900	681,678
Orpheum UR Co, LLC(451)	Commercial/Industrial	410,759	7,236,300	541,420
HP Lincoln (452)	Commercial/Industrial	768,011	7,389,300	552,867
The Paramount UR Co LLC(455)	Commercial/Industrial	549,585	10,140,500	758,712
Lets Celebrate (458)	Affordable Housing	93,393	1,000,000	74,820
Bostwick Court(462)	Affordable Housing	81,077	1,235,600	92,448
The Tower UR LLC(465)	Commercial/Industrial	61,844	6,276,300	469,593
EQR 77 Hudson (70 Greene)(466)	Commercial/Industrial	2,897,302	29,354,300	2,196,289
Genesis JC Partners (471)	Affordable Housing	13,762	568,700	42,550
Forrest Senior Citizens(476)	Affordable Housing	44,095	463,300	34,664
Aqua Ur (477)	Commercial/Industrial	1,351,397	16,850,000	1,260,717
Port Authority global (481)	Other	1,360,030	20,584,000	1,540,095
Fred Martin Apts (482)	Affordable Housing	39,489	550,000	41,151
Total Long Term Exemptions - Column Total		\$25,115,292.00	\$477,165,500.00	\$35,701,522.71

USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Kennedy Lofts UR (485)	Commercial/Industrial	91,090	2,608,800	195,190
Provost Square UR LLC(486)	Commercial/Industrial	63,045	30,419,400	2,275,980
St Bridgets Senior Res(504)	Affordable Housing	22,818	6,067,100	453,940
Greenville Steering (605)	Affordable Housing	12,123	200,000	14,964
Athena (224)	Commercial/Industrial	2,418,817	34,594,700	2,588,375
Grove Pt Condo (225)	Commercial/Industrial	604,688	9,543,000	714,007
Erie tenth (226)	Commercial/Industrial	415,665	8,868,800	663,564
Greene St Ur (227)	Commercial/Industrial	242,625	7,007,600	524,309
Liberty Harbor North (229)	Commercial/Industrial	2,601,619	42,188,900	3,156,573
Liberty harbor North 4 (231)	Commercial/Industrial	969,336	15,902,300	1,189,810
North Brownstone(234)	Commercial/Industrial	858,696	8,597,200	643,243
93 Van Dam (236)	Commercial/Industrial	589,449	16,420,200	1,228,559
Goya 75th UR (508)	Commercial/Industrial	481,561	16,268,900	1,217,239
159 Second St(238)	Commercial/Industrial	719,337	13,829,600	1,034,731
Centex Homes (240)	Commercial/Industrial	578,976	7,763,800	580,888
Shore Club South (242)	Commercial/Industrial	2,138,303	36,694,200	2,745,460
Hudson Palisades (279)	Commercial/Industrial	45,003	1,769,500	132,394
Montgomery Greene (282)	Commercial/Industrial	974,246	17,115,100	1,280,552
K. Hovanian @JC (285)	Commercial/Industrial	623,366	14,134,400	1,057,536
Second St Waterfront(289)	Commercial/Industrial	1,567,785	50,828,000	3,802,951
Block 284 North (292)	Commercial/Industrial	903,048	21,770,800	1,628,891
Vector I (305)	Commercial/Industrial	4,358,217	65,121,482	4,872,389
475 Claremont (339)	Commercial/Industrial	226,671	9,499,400	710,745
412-420 MLK (342)	Commercial/Industrial	9,528	895,000	66,964
Port Liberte I (343)	Commercial/Industrial	2,582,632	46,674,150	3,492,160
769 Montgomery St(351)	Commercial/Industrial	139,479	2,900,500	217,015
Rialto Capital (361)	Commercial/Industrial	1,311,426	34,101,600	2,551,482
Total Long Term Exemptions - Column Total		\$25,551,549.00	\$521,784,432.00	\$39,039,911.20

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Portofino Towers (371)	Commercial/Industrial	2,726,406	53,925,300	4,034,691
Pacific Landing (487)	Affordable Housing	3,300	571,400	42,752
Sugar House (373)	Commercial/Industrial	847,692	18,656,600	1,395,887
TCR Pier House (383)	Commercial/Industrial	827,234	20,453,800	1,530,353
70 Columbus UR (492)	Commercial/Industrial	49,730	37,064,200	2,773,143
James Monroe(397)	Commercial/Industrial	3,575,930	61,738,500	4,619,275
Pinnacle towers (418)	Commercial/Industrial	2,015,954	36,852,600	2,757,312
Liberty View Terrace(423)	Commercial/Industrial	1,405,952	19,443,300	1,454,748
Port Liberte II (435)	Commercial/Industrial	3,902,125	89,116,200	6,667,674
Raine Court (448)	Commercial/Industrial	160,108	968,300	72,448
Fultons Landing(453)	Commercial/Industrial	734,796	20,759,500	1,553,226
Lafayette Family IV (496)	Affordable Housing	73,641	549,300	41,099
242 Bergen Court(502)	Affordable Housing	9,429	750,000	56,115
148 First Street UR (505)	Commercial/Industrial	175,684	6,074,800	454,517
Majestic Theatre (457)	Commercial/Industrial	250,160	6,695,600	500,965
700 Grove St (460)	Commercial/Industrial	1,937,174	34,886,800	2,610,230
Liberty Point (461)	Commercial/Industrial	235,490	7,563,800	565,924
Henderson Lofts (463)	Commercial/Industrial	708,567	15,167,000	1,134,795
K. Hovanian @77 Hudson (467)	Commercial/Industrial	4,970,350	101,368,000	7,584,354
Shore Club North (470)	Commercial/Industrial	2,243,413	36,652,900	2,742,370
ACC Towers (472)	Commercial/Industrial	538,500	21,644,900	1,619,471
Grand LHN I (507)	Commercial/Industrial	756,727	34,839,476	2,606,690
140 Bay St UR(459)	Commercial/Industrial	406,983	14,073,000	1,052,942
Total Long Term Exemptions - Column Total		\$28,555,345.00	\$639,815,276.00	\$47,870,978.95
Total Long Term Exemptions - GRAND TOTAL		\$127,800,475.93	\$2,833,036,508.00	\$211,967,791.53

Sheet UFB-6C

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	9.00	0.00	490,817.00	\$283,072.00	\$0.00	\$82,764.00	\$94,815.00	\$30,166.00
Supervisory Staff (Department Heads & Managers)	233.00	16.00	23,631,956.00	\$16,818,363.00	\$0.00	\$2,298,400.00	\$3,963,267.00	\$551,926.00
Police Officers (Including Superior Officers)	836.00	0.00	136,679,496.00	\$90,818,609.00	\$8,000,000.00	\$21,916,921.00	\$14,298,102.00	\$1,645,864.00
Fire Fighters (Including Superior Officers)	577.00	0.00	91,651,683.00	\$62,935,966.00	\$1,450,000.00	\$16,193,944.00	\$9,955,575.00	\$1,116,198.00
All Other Union Employees not listed above	815.00	241.00	69,431,087.00	\$35,602,039.00	\$1,554,100.00	\$9,710,976.00	\$19,456,896.00	\$3,107,076.00
All Other Non-Union Employees not listed above	0.00	148.00	1,330,770.00	\$1,202,000.00	\$0.00	\$0.00	\$0.00	\$128,770.00
Totals	2470.00	405.00	323,215,809.00	\$207,660,049.00	\$11,004,100.00	\$50,203,005.00	\$47,768,655.00	\$6,580,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	834.00	\$12,492.48	\$10,418,728.32	910.00	\$11,700.00	\$10,647,000.00
Parent & Child	400.00	\$17,993.04	\$7,197,216.00	370.00	\$16,852.00	\$6,235,240.00
Employee & Spouse (or Partner)	250.00	\$25,743.48	\$6,435,870.00	254.00	\$26,222.00	\$6,660,388.00
Family	827.00	\$31,754.28	\$26,260,789.56	840.00	\$29,740.00	\$24,981,600.00
Employee Cost Sharing Contribution (enter as negative - )			(\$7,164,000.00)			(\$7,000,000.00)
Subtotal	2,311.00		\$43,148,603.88	2,374.00		\$41,524,228.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	3	\$12,492.48	\$37,477.44	1	\$11,700.00	\$11,700.00
Parent & Child	1	\$17,993.04	\$17,993.04	1	\$16,852.00	\$16,852.00
Employee & Spouse (or Partner)	2	\$25,743.48	\$51,486.96	2	\$26,222.00	\$52,444.00
Family	1	\$31,754.28	\$31,754.28			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$36,000.00)			(\$30,000.00)
Subtotal	7.00		\$102,711.72	4.00		\$50,996.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	1,041	\$12,017.00	\$12,509,697.00	1,288	\$11,035.00	\$14,213,080.00
Parent & Child	80	\$21,621.00	\$1,729,680.00	85	\$19,854.00	\$1,687,590.00
Employee & Spouse (or Partner)	803	\$27,551.70	\$22,124,015.10	725	\$25,300.00	\$18,342,500.00
Family	361	\$30,417.94	\$10,980,876.34	356	\$27,932.00	\$9,943,792.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	2,285.00		\$47,344,268.44	2,454.00		\$44,186,962.00
<b>GRAND TOTAL</b>	<b>4,603.00</b>		<b>\$90,595,584.04</b>	<b>4,832.00</b>		<b>\$85,762,186.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit  
(check applicable items)**

[illegible]

### UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Current Year Budget				2017 Budget		2018 Budget		All Additional Future Years' Budgets	
Deductions													
Net Debt													
Local School Debt				\$43,775,245.00				\$43,775,245.00		\$0.00			
Regional School Debt										\$0.00			
Utility Fund Debt													
0										\$0.00			
0										\$0.00			
0										\$0.00			
0										\$0.00			
0										\$0.00			
0										\$0.00			
0										\$0.00			
0										\$0.00			
Municipal Purposes													
Debt Authorized				\$24,319,635.00				\$10,091,004.00		\$14,228,631.00			
Notes Outstanding				\$40,602,842.00				\$2,738,740.00		\$37,864,102.00			
Bonds Outstanding				\$466,050,950.00				\$68,420,000.00		\$397,630,950.00			
Loans and Other Debt				\$200,323,335.00				\$199,163,381.00		\$1,159,954.00			
Total (Current Year)				\$775,072,007.00				\$324,188,370.00		\$450,883,637.00			
Population (2010 census)				247,597									
Per Capita Gross Debt				\$3,130.38									
Per Capita Net Debt				\$1,821.04									
3 Yr. Average Property Valuation				\$19,967,470,207.33									
Net Debt as % of 3 Year Avg Property Valuation				2.26%									

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)

SHEET UFB-1

**MUNICIPAL PURPOSE TAX** - This figure also includes the addition to Local District School Tax.

SHEET UFB-7

# OF FULL TIME & PART TIME EMPLOYEES - this number reflects the number of employees on the payroll at the time this document was prepared.

HEALTH BENEFITS - this figure does not include the cost of retirees.

The budgeted numbers listed on this sheet include prorated figures as of 4/2/16 of the anticipated employees from the dissolution of the JCIA.